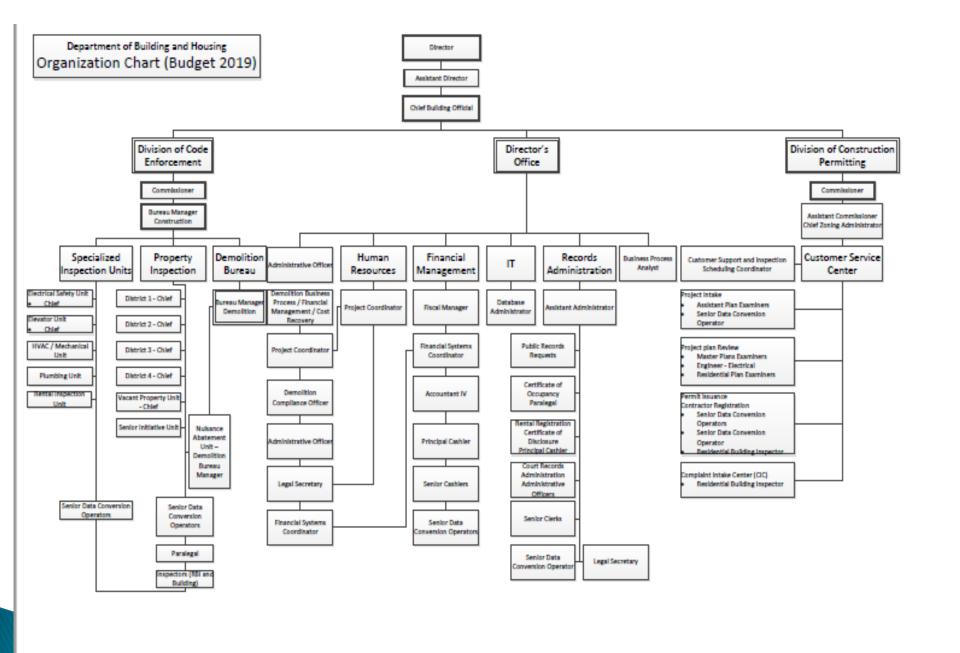
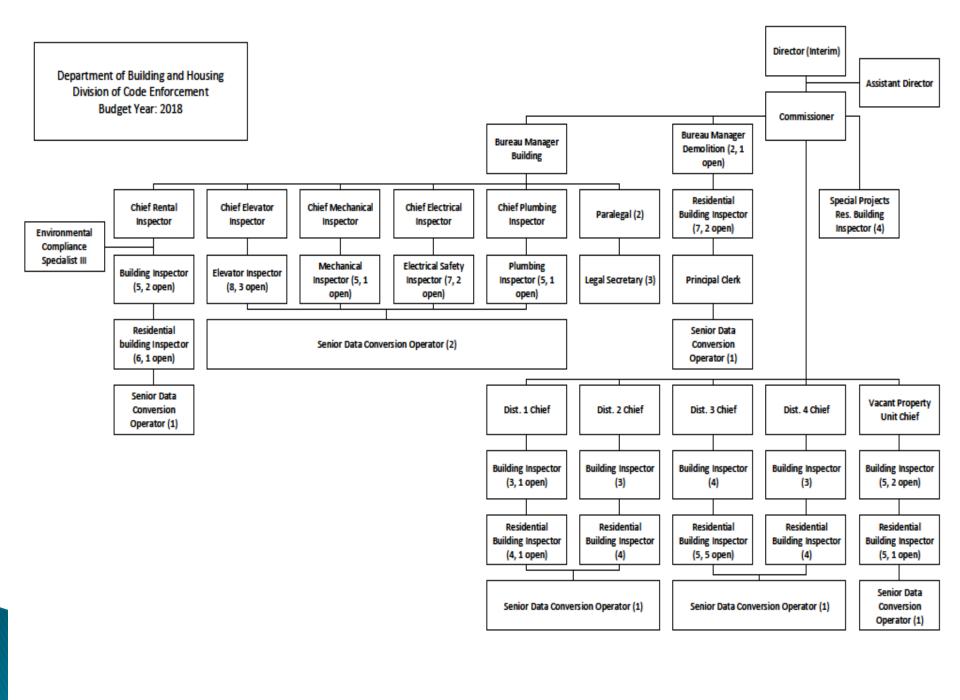
## Building & Housing General Fund Budget 2019 February 25, 2019



## Building & Housing's Senior Management Team

- Ayonna Blue Donald, Director
- Anthony Scott, Assistant Director
- Regina Greathouse, Fiscal Manager
- Thomas E. Vanover, Commissioner of Code Enforcement/ CBO
- Navid Hussain, Commissioner of Construction Permitting
- Richard M. Riccardi, Assistant Commissioner/ Zoning Administrator
- Antoinette Allen, Records Administrator
- Kevin Franklin, Construction Bureau Manager
- Patrick Madigan, Docket Manager
- Karen Lewis Lopez, Operations/ Office Manager
- Lilly Vajusi, Human Resource Manager
- Michael Banks, IT/ Data Manager
- Paul Cuffari, Demolition Bureau Manager





### **Current Vacancies**

- Inspectors
  - 4 Residential Building Inspectors
  - 1 Building Inspector
  - 4 Electrical Safety Inspectors
  - 1 Chief Building Inspector (Operation Main Street)
- 2 Master Plan Examiners
- 1 Assistant Plan Examiner
- 2 Senior Data Conversion Operators
- 1 Principal Cashier
- 1 Legal Secretary
- 1 Student Aide
- 1 Demolition Bureau Manager (will be reclassified)

#### 2018 Milestones

- Rental Inspection Unit inspected 6942 rental units for safety hazards
- Registered 59,124 rental units
- Administered 985 lead dust swipe inspections
- Razed 940 vacant, abandoned, and nuisance structures
- Filed 1503 prosecutions in Housing Court
- Issued 17,023 permits valued at \$1.4 billion

# Code Enforcement: 2018 Key Outputs

WARD	COURT FILINGS	DEMOLITIONS	BOARD UPS	VIOLATION NOTICES	CONDEMNATIONS	INSPECTIONS
1	85	49	131	99	48	5321
2	69	248	334	151	217	5692
3	45	17	39	914	51	15180
4	96	68	199	263	89	4738
5	37	30	73	207	34	5257
6	43	77	161	497	72	7680
7	20	72	190	273	106	7178
8	164	32	106	173	71	4761
9	28	86	280	194	187	6570
10	372	152	227	233	95	6220
11	117	9	31	106	26	4557
12	50	64	170	208	90	6047
13	31	0	22	309	20	3593
14	31	17	136	276	49	5080
15	170	19	75	312	24	7211
16	76	0	19	140	5	4453
17	69	0	6	179	7	4005
TOTAL	1,503	940	2,199	4534	1191	103,543

## Rental Inspection Unit

## Rental Inspection: Purpose

The Rental Registration Program's purpose is to ensure that rental housing units are safe and healthy for all residents—particularly children—through a proactive inspection program and interdepartmental cooperation.

## Rental Registration: Purpose

The Rental Inspection Program's registration purpose is to obtain the property owner's name and contact information for all residential rental units in Cleveland. Building & Housing will use this information to contact the owner during an emergency or to schedule a periodic rental inspection.

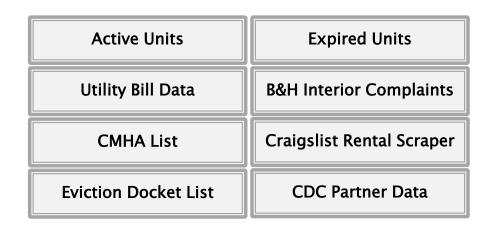
#### REGISTRATION

	Registered Units (Paid)	Total Documented Units
2016	42,309	67,825
2017	52,958	84,721
2018	59,124	82,040

Goal for 2019: 61,000 Total Active Registrations

#### Strategy to grow the registry

- Leverage additional data sources to identify unregistered units
- Increase enforcement on expired and identified units for failure to register
- Educate landlords, tenants, and community partners to encourage proactive registration



### 2018 Rental Registrations by Ward

Ward	Registrations	Registered Units
0	322	1,454
1	1,098	1,704
2	1,100	1,620
3	921	6,712
4	926	3,337
5	338	3,946
6	823	4,040
7	635	4,831
8	1,061	3,766
9	767	2,822
10	1,101	3,084
11	1,554	3,414
12	1,166	2,899
13	1,158	2,726
14	1,371	2,682
15	1,305	5,668
16	1,351	2,495
17	473	1,924
Grand Total	17,470	59,124

### **Rental Inspections**

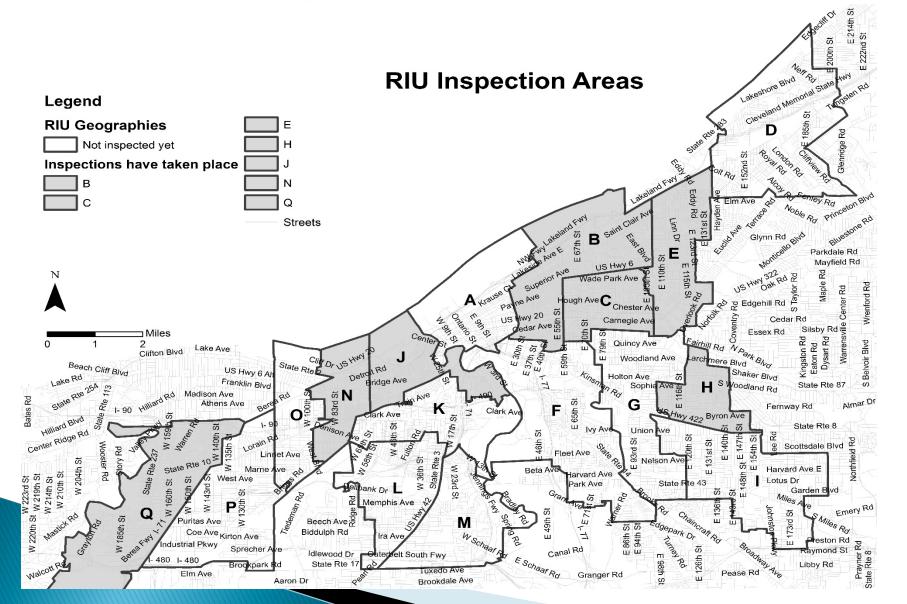


	Rental Inspections	Lead Dust Inspections
2017	2,947	100
2018	6,942	985

Goals for 2019: 7,500 Rental Inspections 1,875 Lead Dust Inspections

- RIU is fully staffed
- Five year inspection cycle to inspect properties that are giving consent to enter
- Have all inspectors certified as Lead Risk Assessors
- Participate in more community based forums to educate community on importance of inspections

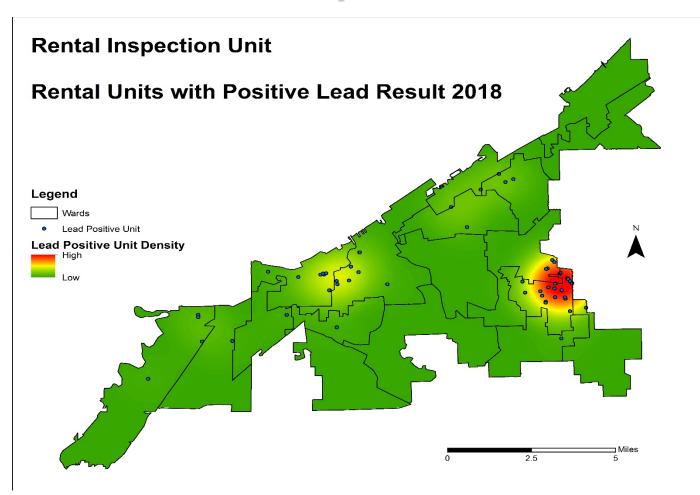
## Rental Inspection Areas



### 2018 Rental Inspections by Ward

WARD	Rental Inspections
1	135
2	88
3	482
4	1,176
5	30
6	617
7	896
8	69
9	276
10	394
11	420
12	72
13	66
14	93
15	406
16	491
17	1,231
TOTAL	6,942

### Lead Dust Wipe Positive Heat Map



#### 2018 Statistics

- 985 lead dust wipe inspections
- 64 lead violations issued
- 33 lead hazards resolved

## Prosecutions

## Prosecution: Court Filings by Year

WARD	2016	2017	2018	Year	Filings
1	46	93	85	2006	1,340
2	60	81	69	2007	1,266
3	59	66	45	2008	1,761
4	45	46	96	2009	2,373
5	31	55	37	2010*	2,069
6	81	92	43	2011	1,899
7	52	62	20	2012	1,745
8	144	115	164	2013**	1,316
9	29	53	28	2014	1,540
10	190	199	372	2015	1,401
11	126	126	117	2016	1,513
12	40	48	50	2017	1,539
13	160	104	31	2018	1,503
14	62	84	31	Total	21,265
15	76	66	170		
16	187	179	76		
17	125	70	69		
TOTAL	1,513	1,539	1,503		

\* 2010: Multi-count complaint \*\* 2013: One complaint with multiple service addresses

## Demolitions

### **Demolition Process**

- Vast majority of properties the city razes are privately owned, commercial and residential structures
- County Land bank (CCLRC) separately razes structures through privately foreclosed properties from banks (REOs) and other lenders, Fannie Mae, HUD, Housing referrals, and occasional donations to the Cuyahoga Land Bank

#### Demolition Process-Brief Overview

- Initial survey inspection to verify property status by code enforcement inspectors
- Interior and exterior inspection by inspectors, based on consent or search warrant issued by Housing Court
- Condemnation violation issued to property owner, generally giving 30 days to comply
- Post compliance inspection is conducted; if non complaint, file is prepared and submitted to Law Department for due process and legal review

#### Demolition Process-Brief Overview

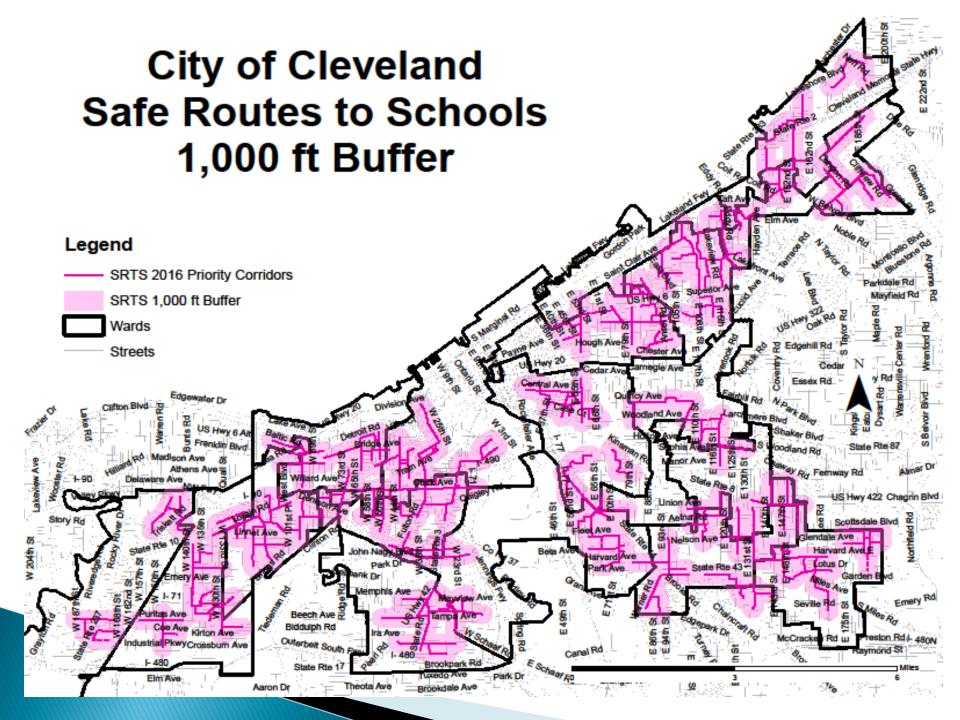
- Once approved by Law Department and funding is identified, proceed with demolition business process
- Ownership is verified, along with zoning for design review or landmark issues, permit issues, and any pending appeals
- An asbestos survey is ordered
- Once survey is received, put out for bid for demolition
- Once contract is awarded and asbestos work is assigned, an EPA notification is required

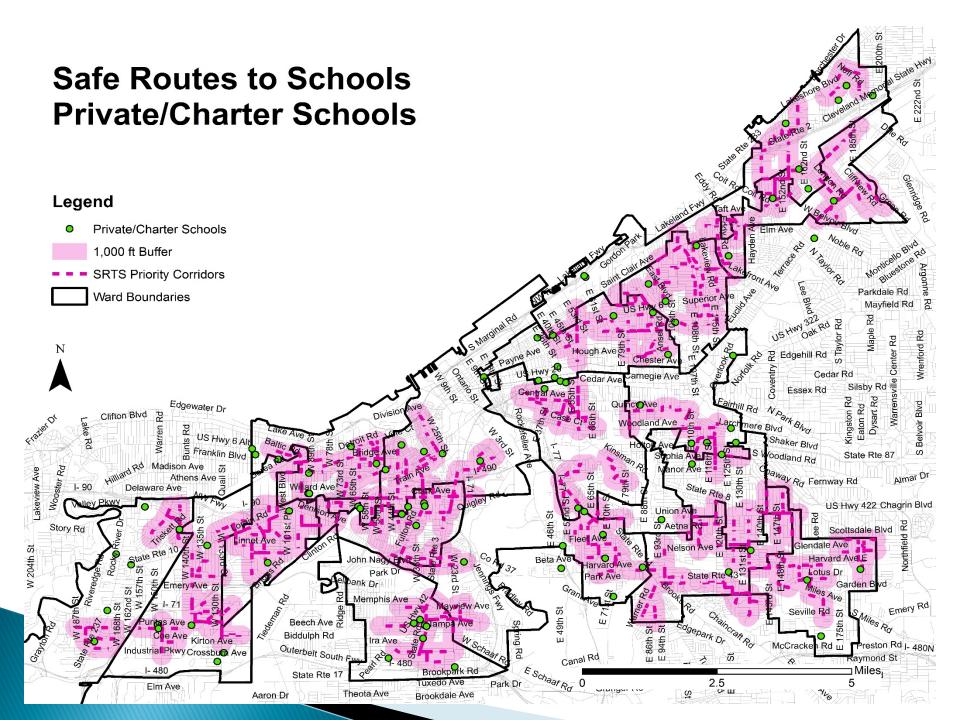
#### Demolition Process-Brief Overview

- After the structure is razed, the property owner is billed for the cost of the demolition
- If the costs go unpaid, the amount is certified to the property's tax certificate
- If the property taxes go unpaid, the County has the discretion to initiate foreclosure proceedings; if this happens, residential properties will likely end up in the City's Land bank
- Additionally, the unpaid demo costs are forwarded to our collection law firm and pursued the same as any other civil debt

## Demolitions Since Mayor Jackson Became Mayor January 1, 2006

	Structures Razed By Year through December 31, 2018													
Wards	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total
1	1	20	22	43	30	10	32	41	20	10	31	25	49	334
2	27	99	77	146	108	46	82	159	45	35	68	113	248	1253
3	16	53	40	49	27	14	28	42	10	31	5	10	17	342
4	8	67	82	95	166	54	83	118	23	37	67	44	68	912
5	21	90	196	248	89	40	45	48	22	46	14	23	30	912
6	31	130	207	223	156	108	70	85	17	82	35	33	77	1254
7	16	43	60	124	86	43	66	69	20	21	35	39	72	694
8	13	37	54	84	46	45	52	49	10	10	33	28	32	493
9	20	115	96	234	84	42	48	153	22	28	56	97	86	1081
10	14	123	108	160	118	45	46	95	26	26	37	93	152	1043
11	2	11	21	4	15	14	14	24	2	2	6	0	9	124
12	13	70	55	152	97	76	71	67	26	76	24	19	64	810
13	2	6	0	12	4	4	4	14	10	3	6	0	0	65
14	17	45	41	69	45	35	71	92	11	72	14	13	17	542
15	21	33	61	51	45	24	40	25	6	12	13	10	19	360
16	1	9	10	14	12	6	6	6	0	0	6	2	0	72
17	2	1	0	0	2	0	0	0	1	0	0	2	0	8
TOTAL	225	952	1130	1708	1130	606	758	1087	271	491	450	551	940	10299





# Safe Routes Demolition on December 31, 2018

		ON	2018	
WARD	2018 RAZED	CONTRACT	TOTAL	2017 RAZED
1	23	0	23	18
2	191	16	207	87
3	10	0	10	1
4	38	0	38	9
5	17	0	17	17
6	46	3	49	8
7	57	9	66	19
8	13	3	16	3
9	51	7	58	28
10	80	1	81	14
11	3	2	5	0
12	38	7	45	13
13	0	0	0	0
14	9	2	11	6
15	14	0	14	3
16	0	0	0	0
17	0	0	0	2
TOTAL	590	50	640	228

## Demolition Expenditures by Year 2006-2018

Year	Total
2006	\$1,889,997.00
2007	\$6,271,248.85
2008	\$9,123,821.85
2009	\$11,304,492.00
2010	\$7,201,296.12
2011	\$6,438,587.79
2012	\$6,984,183.37
2013	\$9,664,920.75
2014	\$1,151,518.26
2015	\$3,557,459.71
2016	\$4,755,186.30
2017	\$4,261,262.09
2018	\$13,013,608.02
Total	\$85,617,582.11

### Demolition Fund Sources by Year

Funding Source	2007	2008	2009	2010	2011	2012	2013
Bond Fund	\$6,114,828.00	\$6,025,390.00					
NSP I			\$8,860,363.03				
(State)			\$6,000,303.03				
NSP I			\$6,982,617.00				
(Federal)			\$0,302,017.00				
CDBG			\$747,000.00	\$445,991.42	\$1,485,353.00	\$991,021.99	\$1,180,800.00
NSP II				\$4,137,500.00			
NSP III					\$2,814,290.00		
AG-MOF						\$2,000,000.00	\$6,400,000.00
Total	\$6,114,828.00	\$6,025,390.00	\$16,589,980.03	\$4,583,491.42	\$4,299,643.00	\$2,991,021.99	\$7,580,800.00

### Demolition Fund Sources by Year

Funding Source	2014	2015	2016	2017	2018	2019
CDBG	\$1,155,377.00	\$1,000,000.00	\$950,000.00	\$950,000.00	\$950,000.00	\$446,000.00
AG-MOF	\$400,000.00					
DTAC (Local)		\$2,224,000.00				
CCDF		\$2,992,240.00	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00
Safe Routes				\$13,000,000.00	\$14,000,000.00	
Total	\$1,555,377.00	\$6,216,240.00	\$4,950,000.00	\$15,950,000.00	\$16,950,000.00	\$2,446,000.00

#### Demolition Funds Available 2019

- Safe Routes to School
  - \$14 million allocation from general fund
    - \$10 million residential, mixed use, smaller commercial structures
    - \$4 million for larger commercial projects
- Cuyahoga County Demolition Fund
  - Pending application for \$2 million
- CDBG Year 45
  - \$446,000 (used for both board up and emergency demolitions)

## County Landbank Demolitions

	CCLRC Site Demolitions (Current Wards)											
Ward	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total		
1	2	7	23	37	39	32	37	58	43	278		
2	13	42	67	84	71	26	26	38	58	425		
3	3	12	14	12	13	17	9	11	12	103		
4	10	19	54	75	69	80	115	215	128	765		
5	4	11	35	23	32	34	58	76	55	328		
6	10	24	60	66	103	101	93	105	67	629		
7	11	18	52	54	32	60	59	118	67	471		
8	4	27	34	37	51	42	38	50	41	324		
9	13	28	88	55	40	43	94	204	168	733		
10	11	36	88	67	56	16	40	74	56	444		
11	2	13	9	13	5	13	2	4	8	69		
12	8	50	55	43	56	89	72	50	89	512		
13	0	5	2	4	5	5	2	4	1	28		
14	7	27	35	41	14	46	17	19	20	226		
15	6	12	26	25	13	19	16	10	12	139		
16	3	13	11	5	4	7	4	3	2	52		
17	0	0	0	0	0	1	1	0	0	2		
Total	107	344	653	641	603	631	683	1039	827	5528		

## Demo Allocation Comparison

 Based on percent of demolitions in each ward compared to overall demolition throughout

city

Wards	City	CCLRC	
1	5.20%	5.20%	
2	26.38%	7.01%	
3	1.80%	1.45%	
4	7.23%	15.48%	
5	3.19%	6.65%	
6	8.19%	8.10%	
7	7.66%	8.10%	
8	3.40%	4.96%	
9	9.15%	20.31%	
10	16.17%	6.77%	
11	0.96%	0.97%	
12	6.80%	10.76%	
13	0%	0.12%	
14	1.80%	2.42%	
15	2%	1.45%	
16	0%	0.24%	
17	0%	0%	

### Demolition/ Board Up Cost Recovery

- Building & Housing bills all property owners for demolition and board up actions
- The total costs include the contractor costs, the costs for City staff, attorney fees, and court costs
- Building & Housing and Assessments & Licenses coordinate to bill property owners timely
- If the property owner fails to pay the demolition or board up bill, then the City files a lien on the tax duplicate
- In addition to placing a lien on the property-tax duplicate, the City may sue the property owner for the demolition and board up costs
- Most cost recovery is through property owners paying bills from Assessments & Licenses, paying the property-tax bill, or paying through the collections attorney
- Increased staff to decrease time from service date to billing property owner and to filing collection lawsuit

### Demolition/ Board Up Cost Recovery: Cases Filed in Housing Court

	_						
Demolition and Board Up Collection 2018							
Lawsuits by Douglass & Associates							
	No. Cases	Total \$ in	Total \$	Total \$ in	Total \$ in	Total \$ in	
Month	Filed	Complaints	Collected	Court Costs	Attorney Fees	Proceeds To City	
January	17	\$434,697.01	\$62,178.65	\$1,957.45	\$15,160.12	\$45,061.08	
February	11	\$278,923.49	\$59,882.26	\$2,375.19	\$13,696.46	\$43,810.61	
March	26	\$516,908.78	\$28,939.45	\$5,146.25	\$2,814.15	\$20,979.05	
April	30	\$623,221.45	\$175,201.67	\$4,056.85	\$50,196.98	\$120,947.84	
May	20	\$357,872.74	\$57,845.45	\$3,255.85	\$16,091.36	\$38,498.24	
June	12	\$195,023.77	\$70,264.22	\$1,840.90	\$20,449.47	\$47,973.85	
July	31	\$500,066.52	\$94,932.07	\$ 4,704.65	\$20,598.73	\$69,628.69	
August	24	\$342,299.49	\$21,128.59	\$3,852.55	\$1,473.39	\$15,802.65	
September	10	\$206,870.08	\$39,042.73	\$2,557.00	\$8,606.62	\$27,879.11	
October	18	\$348,976.81	\$114,505.25	\$3,211.72	\$27,363.02	\$83,930.51	
November	5	\$58,380.24	\$47,528.18	\$1,634.55	\$11,827.52	\$34,066.11	
December	6	\$74,996.12	\$49,284.23	\$2,097.14	\$11,533.93	\$35,653.16	
Total	210	\$3,938,236.50	\$820,732.75	\$36,690.10	\$199,811.75	\$584,230.90	

# Board Ups

## Board-Up Actions by Ward 2015 through 2018

WARD	2015	2016	2017	2018
1	238	214	231	131
2	407	307	380	334
3	83	72	89	39
4	462	271	235	199
5	159	151	96	73
6	210	182	153	161
7	230	197	193	190
8	117	132	137	106
9	321	325	380	280
10	288	382	314	227
11	53	56	58	31
12	266	215	212	170
13	37	24	34	22
14	222	117	168	136
15	135	124	144	75
16	40	41	23	19
17	6	10	9	6
TOTAL	3,274	2,820	2,871	2,199*

## Board-Up Actions by Year

	Board-Up
Year	Actions
2006	3,716
2007	4,706
2008	6,405
2009	4,865
2010	3,934
2011	4,164
2012	4,854
2013	4,102
2014	3,580
2015	3,274
2016	2,820
2017	2,871
2018	2,199*

# Violation Notices

## Violation Notices by Year and Ward

WARD	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTAL
1	293	272	238	189	237	362	125	103	109	134	99	2161
2	563	448	404	438	690	404	138	109	74	121	151	3540
3	241	239	164	538	783	619	928	917	880	699	914	6922
4	268	187	608	222	394	307	143	120	130	139	263	2781
5	259	375	313	366	385	224	233	197	229	154	207	2942
6	320	271	600	389	611	412	363	444	268	338	497	4513
7	116	277	294	267	412	201	334	254	255	220	273	2903
8	348	214	170	284	430	359	194	239	193	178	173	2782
9	282	226	336	209	470	247	214	134	154	132	194	2598
10	353	302	299	263	412	226	275	201	164	189	233	2917
11	302	262	266	230	264	192	158	202	160	209	106	2351
12	301	274	672	415	857	136	186	224	173	197	208	3643
13	244	527	1050	397	369	225	223	206	214	187	309	3951
14	214	118	350	308	259	267	169	177	260	153	276	2551
15	204	219	247	279	263	243	197	203	176	243	312	2586
16	222	185	231	276	294	290	279	277	277	363	140	2834
17	288	224	241	205	240	187	161	221	174	94	179	2214
18	236	248	315	366	253	193	0	0	0	0	0	1611
19	250	246	84	159	122	93	0	0	0	0	0	954
20	265	244	0	0	0	0	0	0	0	0	0	509
21	130	46	0	0	0	0	0	0	0	0	0	176
TOTAL	5699	5404	6882	5800	7745	5187	4320	4228	3890	3750	4534	57439

# Condemnation Notices

#### Condemnation Notices by Year and Ward

WARD	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTAL
1	27	46	50	63	66	118	244	57	65	114	74	48	972
2	152	117	135	172	201	532	161	122	150	109	134	217	2202
3	53	69	96	39	13	52	14	36	39	28	24	51	514
4	106	96	101	436	94	292	162	66	305	139	74	89	1960
5	202	213	276	139	199	246	56	65	82	76	40	34	1628
6	151	195	89	379	146	387	81	94	153	101	74	72	1922
7	69	61	162	153	166	339	109	84	90	72	89	106	1500
8	132	214	98	90	84	240	142	99	101	76	39	71	1386
9	233	200	137	178	83	322	92	69	139	173	140	187	1953
10	221	181	123	119	133	264	135	54	108	239	147	95	1819
11	92	121	76	83	78	161	54	55	25	15	38	26	824
12	279	217	160	131	263	680	61	57	39	92	77	90	2146
13	60	78	71	23	29	28	17	11	12	3	3	20	355
14	110	53	31	68	116	124	97	69	56	44	83	49	900
15	20	26	27	101	99	135	90	50	50	31	58	24	711
16	6	10	13	36	38	92	38	20	32	17	11	5	318
17	143	126	72	55	28	75	29	11	15	8	10	7	579
18	58	50	46	29	10	17	14	0	0	0	0	0	224
19	28	17	19	5	10	18	12	0	0	0	0	0	109
20	16	18	27	0	0	0	0	0	0	0	0	0	61
21	1	5	3	0	0	0	0	0	0	0	0	0	9
TOTAL	2,159	2,113	1,812	2,299	1,856	4,122	1,608	1,019	1,461	1,337	1,115	1,191	22,092

## Complaints

## Contacting Complaint Center

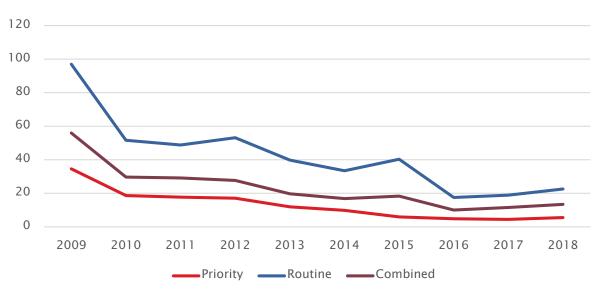
- Building & Housing created the Department's Complaint Center in 2006. The Complaint Center enters all complaints into the Department's database for assignment and tracking
- Call Complaint Center: (216) 664-2007 Monday to Friday, 9:00 a.m. to 3:00 p.m.
- E-mail: <u>bhcomplaint@city.cleveland.oh.us</u>

## Complaints Received

	COMPLAINTS RECEIVED											
M/A DD	2000	2000	(W	/ard Boun	daries at	Time Com	plaint Red	ceived)	2016	2017	2010	TOTAL
WARD	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	TOTAL
1	429	390	841	647	730	755	668	710	668	867	529	7234
2	782	688	886	772	961	1152	1022	992	765	1340	798	10158
3	730	742	384	345	342	350	525	529	477	570	372	5366
4	506	510	749	830	857	894	1215	881	685	797	707	8631
5	523	489	617	485	440	510	518	537	439	388	321	5267
6	444	455	807	784	910	933	893	739	638	662	534	7799
7	662	524	804	694	833	773	705	706	626	749	615	7691
8	569	540	724	592	776	842	621	588	520	762	506	7040
9	529	583	644	579	768	831	1058	738	864	1155	612	8361
10	843	652	1024	813	793	733	1033	847	890	1012	788	9428
11	618	544	676	550	624	524	458	514	458	590	345	5901
12	860	983	966	929	1030	1004	882	999	707	936	669	9965
13	416	463	693	670	538	581	506	502	412	580	452	5813
14	593	546	717	747	725	740	751	856	595	843	639	7752
15	337	423	595	718	713	676	648	656	662	796	445	6669
16	356	381	447	542	592	649	290	318	328	444	267	4614
17	538	436	335	443	445	459	147	189	117	163	149	3421
18	446	351	277	268	252	258	0	0	0	0	0	1852
19	531	376	275	220	193	235	0	0	0	0	0	1830
20	297	327	0	0	0	0	0	0	0	0	0	624
21	255	272	0	0	0	0	0	0	0	0	0	527
TOTAL	11,264	10,675	12,461	11,628	12,522	12,899	11,940	11,301	9,851	12,654	8,748	125,943

## Complaint Response Time

#### **Chart Title**



Year	Priority	Routine	Combined	Priority Complaint Types:
2009	34.60	96.96	55.97	Collapsing Structure, Electrical, Elevator, Fire Damage,
2010	18.64	51.61	29.69	Garage/Shed/Outbuildings, General Exterior Maintenance, HVAC,
2011	17.73	48.79	29.14	Illegal, Operation/Illegal Auto Repair, Interior, Interior Flooding,
2012	17.11	53.14	27.68	Interior-Mechanical Systems, No Heat, No Permit, No Water, O.V.V.,
2013	11.94	39.80	19.69	Smoke Detectors, Vacant Distressed
2014	9.85	33.47	16.84	
2015	5.91	40.30	18.32	
2016	4.82	17.52	10.04	
2017	4.46	18.89	11.55	
2018	5.53	22.57	13.41	

# Construction Permitting

## Permits

### Why are permits required? Important?

- The City requires permits for all construction work to ensure public safety
- Homeowners and contractors apply for permits, and Building & Housing's staff reviews the applications to ensure that the plans meet code requirements
- Building & Housing's inspectors inspect the construction work to ensure that the work is the same as is shown on the approved permit plans
- Building & Housing registers contractors to verify that the contractors meet the minimum requirements to perform the work
- Do not let a contractor convince you to do work without a permit. The contractor may tell you that the work doesn't require a permit and that it will be cheaper without the permit. The contractor must obtain a permit, post the permit on the work site, and keep a set of the approved drawings on site
- Do not let a contractor convince you to obtain a homeowner's permit for work that the contractor is performing
- If you have any questions about whether a contractor is registered or whether the contractor has obtained the proper permits, call the Complaint Center at (216) 664-2007 or check Building & Housing's on-line records

## Online Permitting Update

- 208 permits submitted online
- All permits are available to be submitted online
- Initial target audience are contractors who frequently obtain routine permits, such as roof and window replacement
- Contractor and citizen outreach

## Permits Issued (Non-Board Up)

```
2008:
         14,195
         14,906
2009:
         15,458
2010:
         15,028
2011:
2012:
         16,245
2013:
         15,760
         13,961
2014:
2015:
         15,038
2016:
         16,125
2017:
         17,867
         17,023
2018:
Total:
         171,606
```

## **Contractor Registration**

- **2015**:
  - New registrations: 1,746
  - Renewal registrations: 1,192
- **2016**:
  - New registrations: 996
  - Renewal registrations: 2,206
- **2017**:
  - New registrations: 788
  - Renewal registrations: 2,473
- **2018**:
  - New registrations: 655
  - Renewal registrations: 2675
  - Online renewals: 231

## Construction Value

```
2011:
         $1,565,637,626.04
         $1,033,317,050.29
2012:
         $898,217,858.96
2013:
         $951,833,168.11
2014:
2015:
         $1,430,231,410.02
2016:
         $1,468,917,169.60
2017:
         $1,338,771,343.05
         $1,450,849,795.03
2018:
```

## Construction Value by Ward

2018								
Ward	Permits		Total Value					
Total								
1	921	\$	93,741,894.50					
2	867	\$	5,094,832.00					
3	2634	\$	699,348,162.13					
4	901	\$	13,510,860.99					
5	981	\$	51,362,786.25					
6	1142	\$	110,553,655.31					
7	819	\$	105,931,645.00					
8	680	\$	25,992,289.15					
9	1002	\$	82,311,181.50					
10	792	\$	63,022,198.00					
11	691	\$	5,647,831.48					
12	1025	\$	19,172,627.79					
13	795	\$	11,415,917.98					
14	722	\$	41,995,678.45					
15	1347	\$	80,859,669.42					
16	734	\$	14,398,517.08					
17	970	\$	26,490,048.00					
Total	17023	\$	1,450,849,795.03					

### **Annual Revenue**

\$16,970,689

```
2013 (Audited): $12,407,177
2014 (Audited): $12,097,958
2015 (Audited): $15,583,856
2016 (Audited): $16,967,853
2017 (Audited): $15,898,053
2018 (Unaudited): $17,690,748
```

▶ 2019 (Projected):

#### Major Goals for 2019

- Increase rental registry to 61,000 units
- Continue to raze structures throughout City using all available funding
- Encourage citizens and contractors to utilize online permitting capabilities
- Implementation of main street/commercial corridor inspection unit

## Thank you